MARTA MONTHLY SALES TAX RECEIPTS

($ in Millions)

MONTH	FY2026 ACTUAL	FY2027 BUDGET	FY2027 ACTUAL	FY2027 VARIANCE (ACT/ BUD)	YEAR/YEAR CHANGE	YEAR/YEAR % CHANGE	FY2027 ACT/BUD % VARIANCE
JUL	$ 60.8	$ 67.4	$ 67.4	$ (0.0)	$ 6.6	10.9%	0.0%
AUG	$ 62.5	$ 68.5	$ 71.0	$ 2.5	$ 8.5	13.6%	3.6%
SEP	$ 54.0	$ 63.1	$ 65.6	$ 2.5	$ 11.6	21.5%	4.0%
OCT	$ 63.4	$ 63.2	$ 66.0	$ 2.8	$ 2.6	4.1%	4.4%
NOV	$ 67.7	$ 63.9	$ -	$ (63.9)	$ (67.7)	-100.0%	-100.0%
DEC	$ 66.5	$ 63.1	$ -	$ (63.1)	$ (66.5)	-100.0%	-100.0%
JAN	$ 77.3	$ 76.5	$ -	$ (76.5)	$ (77.3)	-100.0%	-100.0%
FEB	$ 59.5	$ 59.9	$ -	$ (59.9)	$ (59.5)	-100.0%	-100.0%
MAR	$ 62.3	$ 58.6	$ -	$ (58.6)	$ (62.3)	-100.0%	-100.0%
APR	$ 66.6	$ 65.5	$ -	$ (65.5)	$ (66.6)	-100.0%	-100.0%
MAY	$ 66.4	$ 64.0	$ -	$ (64.0)	$ (66.4)	-100.0%	-100.0%
JUN	$ 68.7	$ 65.8	$ -	$ (65.8)	$ (68.7)	-100.0%	-100.0%
TOTAL	$ 775.6	$ 779.5	$ 269.9	$ (509.5)	$ (505.7)		

FISCAL YEAR-TO-DATE CUMULATIVE COMPARISONS

($ in Millions)

MONTH	FY2026 ACTUAL	FY2027 BUDGET	FY2027 ACTUAL	FY2027 VARIANCE (ACT/ BUD)	YEAR/YEAR CHANGE	YEAR/YEAR % CHANGE	FY2027 ACT/BUD % VARIANCE
JUL	$ 60.8	$ 67.4	$ 67.4	$ (0.0)	$ 6.6	10.9%	0.0%
AUG	$ 123.3	$ 135.9	$ 138.4	$ 2.5	$ 15.1	12.2%	1.8%
SEP	$ 177.3	$ 199.0	$ 203.9	$ 4.9	$ 26.6	15.0%	2.5%
OCT	$ 240.6	$ 262.2	$ 269.9	$ 7.7	$ 29.3	12.2%	2.9%
NOV	$ 308.3	$ 326.1	$ -	$ (326.1)	$ (308.3)	-100.0%	-100.0%
DEC	$ 374.8	$ 389.2	$ -	$ (389.2)	$ (374.8)	-100.0%	-100.0%
JAN	$ 452.1	$ 465.6	$ -	$ (465.6)	$ (452.1)	-100.0%	-100.0%
FEB	$ 511.5	$ 525.6	$ -	$ (525.6)	$ (511.5)	-100.0%	-100.0%
MAR	$ 573.8	$ 584.2	$ -	$ (584.2)	$ (574.0)	-100.0%	-100.0%
APR	$ 640.4	$ 649.7	$ -	$ (649.7)	$ (640.4)	-100.0%	-100.0%
MAY	$ 706.9	$ 713.7	$ -	$ (713.7)	$ (706.9)	-100.0%	-100.0%
JUN	$ 775.6	$ 779.5	$ -	$ (779.5)	$ (775.6)	-100.0%	-100.0%

HISTORICAL ANNUAL SALES TAX RECEIPTS ($M)

($ in Millions)

	1973	1974	1975	1976	1977	1978	1979	1980
Amount	43.82	50.50	50.95	52.82	57.93	66.12	75.47	88.34
% Growth	N/A	15.25%	0.88%	3.68%	9.68%	14.13%	14.14%	17.05%
	1981	**1982**	**1983**	**1984**	**1985**	**1986**	**1987**	**1988**
Amount	99.84	104.69	112.01	123.41	134.90	147.15	148.50	158.55
% Growth	13.01%	4.86%	7.00%	10.18%	9.31%	9.08%	0.92%	6.77%
	1989	**1990**	**1991**	**1992**	**1993**	**1994**	**1995**	**1996**
Amount	162.54	165.72	168.09	167.02	181.36	198.49	222.48	251.67
% Growth	2.52%	1.96%	1.43%	-0.64%	8.59%	9.44%	12.08%	13.12%
	1997	**1998**	**1999**	**2000**	**2001**	**2002**	**2003**	**2004**
Amount	256.17	242.92	272.79	295.80	304.39	286.44	272.58	280.66
% Growth	1.79%	-5.17%	12.30%	8.43%	2.90%	-5.90%	-4.84%	2.97%
	2005	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**
Amount	296.35	331.21	349.22	351.60	327.43	317.78	319.23	339.16
% Growth	5.59%	11.76%	5.44%	0.68%	-6.87%	-2.95%	0.46%	6.24%
			2015	**2015**	**2015**			
	2013	**2014**	**DeKalb/Fulton**	**Clayton**	**Total**	**2016**	**2017**	**2018**
*Amount	340.49	345.82	360.72	11.66	372.38	409.85	429.89	507.26
% Growth	0.39%	1.57%			7.68%	10.06%	4.89%	18.00%
	2019	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**
*Amount	538.97	524.83	557.09	664.64	705.82	721.46	739.20	775.57
% Growth	6.25%	-2.62%	6.15%	19.31%	6.20%	2.22%	2.46%	4.92%

NOTE: SALES TAX COLLECTED SINCE INCEPTION THRU FY2026: $15,509.3

NOTE: CLAYTON COUNTY SALES TAX COLLECTIONS STARTED ON MARCH 2015.